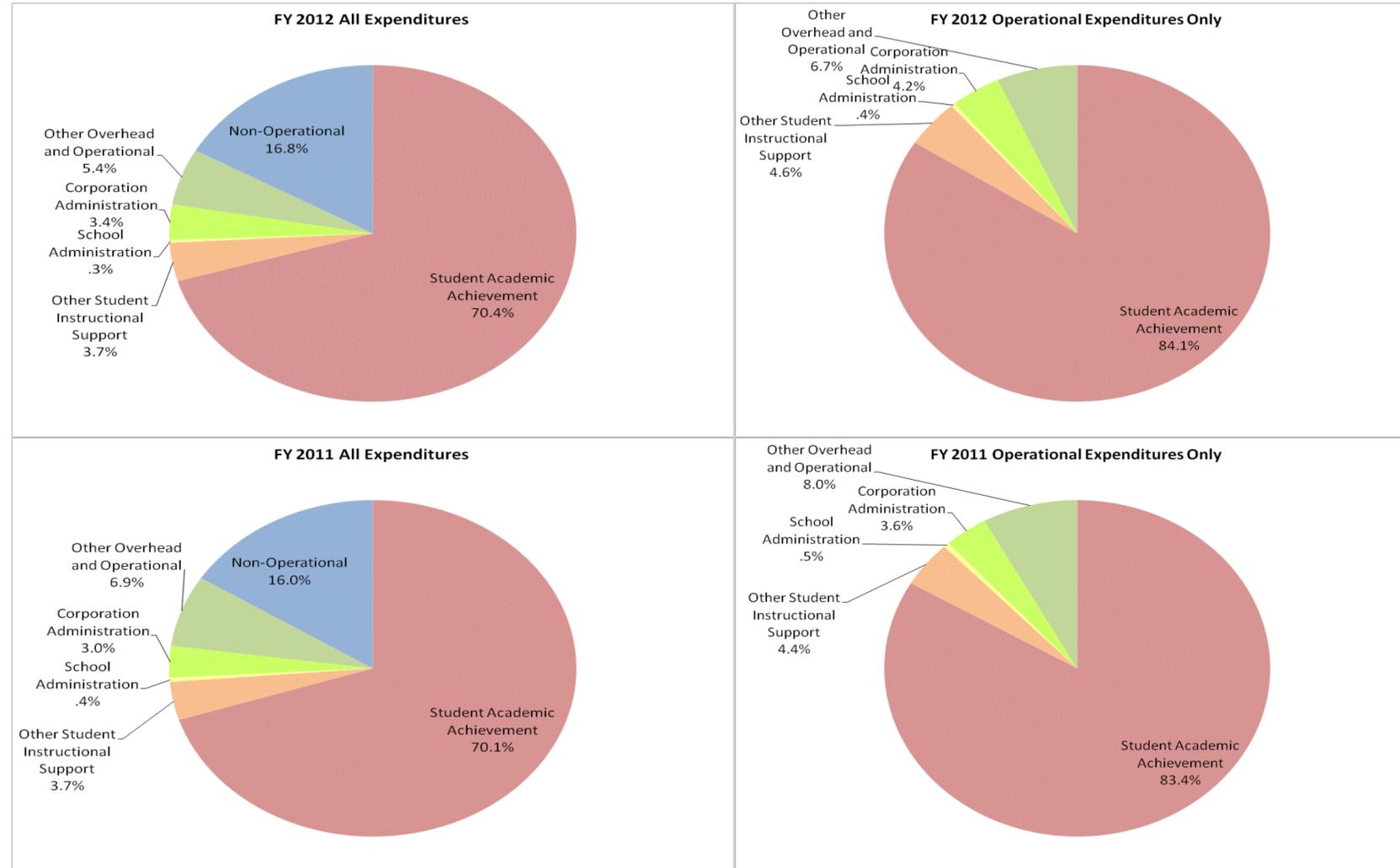


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Options Charter School - Carmel (9325)**

Options Charter School - Carmel (9325)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$648,767	63.4%	\$741,844	67.7%	\$771,774	70.1%	\$860,820	70.4%
Student Instructional Support	\$49,579	4.8%	\$46,050	4.2%	\$44,929	4.1%	\$48,660	4.0%
Overhead and Operational	\$108,033	10.6%	\$125,502	11.5%	\$108,751	9.9%	\$107,546	8.8%
Nonoperational	\$217,439	21.2%	\$182,464	16.7%	\$176,210	16.0%	\$205,516	16.8%
<b>Grand Total</b>	<b>\$1,023,818</b>		<b>\$1,095,860</b>		<b>\$1,101,664</b>		<b>\$1,222,542</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>68.2%</b>	<b>71.9%</b>	<b>74.1%</b>	<b>74.4%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Options Charter School - Carmel (9325)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11630 Regular Programs; Alternative Education Programs; High School	\$487,806	\$740,715	\$768,298	\$839,385	72%	13%	9%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$900			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$0	\$0	\$0	\$7,064			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$2,226	\$5,177			133%
	22110 Improvement of Instruction; Service Area Direction	\$2,235	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$40	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$600	\$0	\$0	\$2,166	261%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$19,023	\$0	\$1,250	\$6,127	-68%		390%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$14,106	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$1,129	\$0	\$0		-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$2,171	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,032	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$34,450	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$563,463</b>	<b>\$741,844</b>	<b>\$771,774</b>	<b>\$860,820</b>	<b>53%</b>	<b>16%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$33,170	\$36,371	\$37,687	\$40,996	24%	13%	9%
	21220 Guidance Services; Counseling Services	\$325	\$0	\$0	\$0	-100%		
	21250 Guidance Services; Records Maintenance	\$0	\$7,261	\$2,172	\$3,822		-47%	76%
	21310 Health Services; Service Area Direction	\$45	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$75	\$585	\$415	\$260	247%	-56%	-37%
	21340 Health Services; Nurse Services	\$0	\$125	\$0	\$0		-100%	
	21390 Health Services; Other Health Services	\$0	\$150	\$0	\$0		-100%	
	24100 Office of The Principal	\$6,892	\$1,203	\$3,824	\$174	-97%	-86%	-95%
	24900 Other Support Services, School Administration	\$1,593	\$354	\$831	\$3,408	114%	> 500%	310%
<b>Student Instructional Support Total</b>		<b>\$42,100</b>	<b>\$46,050</b>	<b>\$44,929</b>	<b>\$48,660</b>	<b>16%</b>	<b>6%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$16,123	\$1,916	\$229	\$54	-100%	-97%	-76%
	23190 Board of Education; Other Governing Body Services	\$0	\$122	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$3,335	\$7,167	\$4,269	\$10,663	220%	49%	150%
	23220 Executive Administration; Community Relations	\$25	\$1,387	\$1,241	\$2,792	> 500%	101%	125%
	23230 Executive Administration; Staff Relations and Negotiations	\$160	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$18,874	\$27,684	\$24,520	\$24,993	32%	-10%	2%
	25120 Fiscal Services; Service Area Direction	\$18,748	\$21,062	\$2,456	\$704	-96%	-97%	-71%
	25150 Fiscal Services; Payroll Services	\$0	\$1,944	\$0	\$0		-100%	
	25160 Fiscal Services; Financial Accounting	\$1,730	\$1,707	\$0	\$1,101	-36%	-36%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$500			
	25195 Other Fiscal Services; Bank Account Service Charge	\$242	\$399	\$516	\$489	102%	23%	-5%
	25600 Public Information Services	\$545	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$650	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$3,300	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$15,444	\$43,972	\$58,761	\$51,996	237%	18%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,109	\$760	\$5,546	\$2,671	-14%	251%	-52%
	26499 2007 Account Code - Other	\$4,360	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$18,838	\$9,324	\$5,761	\$10,906	-42%	17%	89%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$0	\$248	\$0	\$60		-76%	
	27100 Student Transportation; Vehicle Operation	\$1,654	\$2,914	\$0	\$0	-100%	-100%	
	27200 Student Transportation; Monitoring Services	\$0	\$197	\$287	\$144		-27%	-50%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$46	\$2,647	\$0	\$263	466%	-90%	
	27500 Student Transportation; Insurance on Buses	\$1,071	\$1,403	\$5,167	\$211	-80%	-85%	-96%
	27900 Student Transportation; Other Student Transportation Services	\$152	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$30	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$216	\$0	\$0	\$0	-100%		
<b>Overhead and Operational Total</b>		<b>\$108,001</b>	<b>\$125,502</b>	<b>\$108,751</b>	<b>\$107,546</b>	<b>0%</b>	<b>-14%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$145	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Options Charter School - Carmel (9325)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	33990 Other Community Services; Other	\$2,174	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$500	\$981	\$2,607	\$1,631	226%	66%	-37%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$173,151	\$21,204	\$27,324	\$68,000	-61%	221%	149%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,407	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$10,638	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$20,172	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$2,769	\$332	\$0	\$0	-100%	-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appro'	\$0	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$17,709	\$139,776	\$145,780	\$135,885	> 500%	-3%	-7%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,947	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$1,000	\$0	\$500	\$0	-100%		-100%
<b>Nonoperational Total</b>		<b>\$217,439</b>	<b>\$182,464</b>	<b>\$176,210</b>	<b>\$205,516</b>	<b>-5%</b>	<b>13%</b>	<b>17%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$11,403	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$33,250	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$313	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$46,027	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,822	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$92,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			